



**United Nations Development Programme
Somalia
Annual Work Plan 2016**

Project Title: Community Stabilization through the Socio-economic Integration of Vulnerable Youth

Somali Compact / ISF PSG: PSG 4: Economic Foundation

Expected CP Outcome(s): Somali women and men, girls and boys benefit from more inclusive, equitable and accountable governance, improved services, human security, access to justice and human rights.

Expected Output(s):

- 300 youth at risk (including IDPs, refugees, ex-offenders, women and girls etc.) provided with social rehabilitation support, market-based vocational training and education and / or basic business skills (approximately 150 per NRA).
- 4 community and/or productive assets rehabilitated (2 in each of 2 selected NRAs. Examples might include hospitals, community centres, feeder roads, water points etc.).

Implementing Partner: UNDP

Responsible Parties: UNDP, The Federal Ministries of Justice, Labour and Social Affairs, Interior and Federal Affairs, Youth and Sports; district authorities; civil society groups; women’s groups; community-based organizations and youth groups

Project Gender Marker Score: 2 3 – Project has gender equality as a principal objective.
2 – Project has gender equality as a significant objective.
1 – Project will contribute in some way to gender equality, but not significantly.
0 – Project is not expected to contribute noticeably to gender equality

Brief Description

The overall goal of the project is to expedite community stabilization and sustainable recovery in selected Newly Recovered Areas (NRAs) of South and Central Somalia with high concentrations of vulnerable youth (IDPs, refugees, ex-offenders, and youth at risk of engaging in illicit activities such as piracy and terrorism).

Programme Period: March 2016 – March 2017
 Key Result Area (Strategic Plan): Growth and development are inclusive and sustainable
 Atlas Award ID: 00095679
 Start date: March 2016
 End Date : March 2017
 PAC Meeting Date:
 Management Arrangements: DIM

2016 AWP budget:	1,131,101
Total resources required	1,131,101
Total allocated resources:	1,131,101
○ Regular	
○ Other:	
○ Japan	1,131,101
○ TRAC	
Unfunded budget:	0
In-kind Contributions:	0

Agreed by Ministry of Planning and International Cooperation

Deputy Minister of Planning and International Cooperation

Agreed by UNDP:

Country Director

National Annual Work Plan: (Community Stabilization through Socio-economic Integration of Vulnerable Youth)

Year: 2016/2017

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	MPTF Budget Category	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPO NSIBLE PARTY	PLANNED BUDGET		
			Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Output 1: Youth at risk (including IDPs, refugees, ex-offenders, women and girls etc.) provided with social rehabilitation support, market-based vocational training and education and / or basic business skills - approximately 150 per Newly Recovered Area (NRA) <u>Baseline:</u> 0 # of youth (women and men, boys and girls) <u>Indicators:</u> # of youth (women and men, boys and girls) <u>Targets:</u> 300 (150 x 2 NRA) youth (at least 40% gender representation) provided with support, training and education	N/A	1. 300 youth at risk provided with social rehabilitation and economic reintegration in the NRAs. - Two NRAs selected based on a range of criteria including priority communities identified by UNHCR on the basis of existing levels of displacement and / or the potential for high levels of return. - Beneficiaries identified, reach-out and sensitised - Youth beneficiaries identified and project teams prepared for implementation - Social rehabilitation and mentoring for young provided - Market-based vocational training and education and business skills training provided. - Job placements schemes and apprenticeships established		X	X	X	UNDP in collaboration with responsible parties	Japan	72600 Grants	300,000
									72600 Grants	219,788
									75100 GMS@8%	41,583
									Sub-total	561,371
Output 2: Community and / or productive assets rehabilitated (2 in each selected NRAs) Examples might include hospitals, community centers, feeder roads, water points etc.) <u>Baseline:</u> 0 # of community assets rehabilitated <u>Indicators:</u> # of community assets rehabilitated <u>Targets:</u> 2 community assets rehabilitated	N/A	1. Four community productive assets rehabilitated. - Relevant authorities and community (including women) consulted to identify a productive assets for rehabilitation - A local partner identified and selected for the work. - Bill of Quantities (BoQs) and implementation plan reviewed and approved by UNDP using cash for work modality for short-term employment - Implementation monitored asset handed over to communities.		X	X	X	UNDP in collaboration responsible parties	Japan	72100 Contractual service	250,000
									75100 GMS@8%	20,000
									Sub-total	270,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	MPF Budget Category	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPO NSIBLE PARTY	PLANNED BUDGET					
			Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)			
Output 3 Project effectively and efficiently implemented and managed <u>Baseline:</u> Zero project board meeting held. Zero project progress and monitoring report generated <u>Indicators:</u> # of project board meeting held # of Project Board reports generated <u>Targets:</u> At least 1 Project Boards held in 2016 2 project Progress and monitoring reports generated	N/A	1. Project implemented effectively and efficiently implemented and managed. - 30% cost of P4 grade project manager in Somalia - National Project Officer - M&E Associate - Office Supplies and Equipment - Travel - Security - M&E and Oversight - Communication - Operations Support - Premises and Facilities - UNDP/RBAS Partnership and Reporting cost		X	X	X	UNDP	Japan					
												61300 Int. Staff	65,768
												71400 Service Contacts	44,467
												72500 Supplies	3,000
												71600 Travel	4,533
												74500 UNDP/RBAS Partnership and Reporting cost	13,313.34
												74598 Security equip/support	22,188.89
												74500 M&E / Oversight	44,377.79
												74500 Comms support	8,875.56
												74500 Operations support	39,940.01
												73100 Premises	31,064.45
							75100 GMS@8%	22,202.24					
							Sub-total	299,730					
TOTAL									1,131,101				